

		2009	2010	2011	2012	2013	2014	2015	2016	2017	
		1/4/09-1/2/10	1/3/10-1/1/11	1/2/11-12/31/11	1/1/12-12/29/12	12/30/12-12/28/13	12/29/13-12/28/14	12/29/14-1/3/16	1/4/16-1/1/17	1/2/17-	
OPERA HOUSE	Concessions	Café-Food, Non-Alcoholic Beverages	390,729	455,714	431,977	460,910	477,909	661,375	627,198	613,143	545,664
		Intermission Bars-Food Non Alc. Bev.	413,111	517,434	549,744	584,872	573,934	661,823	650,353	609,886	486,304
		Alcoholic Beverages	688,674	812,870	879,508	937,448	915,202	1,046,815	983,583	1,125,659	1,068,330
		Total Concession Sales	1,492,514	1,786,018	1,861,229	1,983,230	1,967,045	2,370,013	2,261,133	2,348,689	2,100,298
	Catering	Catering-Food	168,354	176,491	255,332	146,587	203,665	254,054	213,425	215,330	182,018
		Catering-Alcoholic Beverages	14,109	16,910	88,278	19,847	25,042	40,874	30,145	52,855	60,855
		Catering-Corkage	31,337	54,002	52,366	71,151	69,718	76,094	98,183	90,364	30,609
		Catering-OFF PREMISES	31,411	34,612	74,133	108,298	20,661	28,141	15,389	27,782	40,616
		Total Catering Sales	245,211	282,015	470,109	345,883	319,085	399,163	357,141	386,332	314,098
		TOTAL OPERA HOUSE	1,737,725	2,068,032	2,331,337	2,329,113	2,286,130	2,769,176	2,618,274	2,735,021	2,414,397
DAVIES SYMPHONY HALL	Concessions	Café-Food, Non-Alcoholic Beverages	-	-	-	-	-	-	-	-	-
		Intermission Bars-Food Non Alc. Bev.	252,496	236,841	252,990	298,139	297,036	326,934	381,455	381,378	324,450
		Alcoholic Beverages	473,297	473,156	513,566	569,899	576,662	666,150	661,930	708,011	676,408
		Total Concession Sales	725,793	709,997	766,557	868,038	873,698	993,084	1,043,385	1,089,389	1,000,858
	Catering	Catering-Food	152,717	164,028	353,062	150,262	142,092	236,159	215,218	226,836	196,935
		Catering-Alcoholic Beverages	13,528	8,526	83,795	26,761	24,105	93,821	73,289	24,951	43,566
		Catering-Corkage	26,404	40,559	23,609	27,606	30,584	53,688	69,020	24,556	23,030
		Total Catering Sales	192,649	213,113	460,466	204,629	196,781	383,668	357,527	276,343	263,531
		TOTAL DAVIES SYMPHONY HALL	918,441	923,109	1,227,023	1,072,667	1,070,479	1,376,752	1,400,912	1,365,732	1,264,389
	HERBST THEATRE	Concessions	Café-Food, Non-Alcoholic Beverages	-	-	-	-	-	-	-	-
		Intermission Bars-Food Non Alc. Bev.	24,275	26,817	30,834	25,938	9,620	-	9,667	22,742	22,693
		Alcoholic Beverages	27,459	39,510	39,858	36,134	11,751	-	14,410	37,577	41,684
		Total Concession Sales	51,735	66,326	70,692	62,072	21,371	-	24,077	60,319	64,376
Catering		Catering-Food	26,507	37,513	18,513	4,709	18,982	-	2,520	79,879	256,137
		Catering-Alcoholic Beverages	4,294	4,855	3,000	602	5,413	-	-	19,092	40,782
		Catering-Corkage	1,504	1,936	4,170	154	1,030	-	-	7,361	7,767
		Total Catering Sales	32,305	44,304	25,683	5,465	25,425	-	2,520	106,331	304,685
		TOTAL HERBST THEATRE	84,040	110,630	96,375	67,537	46,796	-	26,597	166,650	369,061
TOTAL CONCESSION SALES		2,270,042	2,562,341	2,698,478	2,913,340	2,862,115	3,363,097	3,328,595	3,498,397	3,165,533	
TOTAL CATERING SALES		470,164	539,431	956,258	555,977	541,291	782,831	717,188	769,006	882,314	
Other	Vending Machine Income	4,652	4,953	3,932	3,960	2,981	2,577	2,553	1,900	2,632	
	"SoundBox" Concessions	-	-	-	-	-	9,523	59,810	56,003	61,650	
	C + M Sales	-	-	-	-	-	-	-	198,053	246,439	
	TOTAL OTHER SALES	4,652	4,953	3,932	3,960	2,981	12,100	62,363	255,956	310,721	
TOTAL SALES		2,744,858	3,106,725	3,658,667	3,473,277	3,406,386	4,158,028	4,108,146	4,523,358	4,358,568	