

		2009	2010	2011	2012	2013	2014	2015	2016	2017
		1/4/09-1/2/10	1/3/10-1/1/11	1/2/11-12/31/11	1/1/12-12/29/12	12/30/12-12/28/13	12/29/13-12/28/14	12/29/14-1/3/16	1/4/16-1/1/17	1/2/17-12/31/17
OPERA HOUSE	Concessions Café-Food, Non-Alcoholic Beverages	390,729	455,714	431,977	460,910	477,909	661,375	627,198	613,143	672,956
	Intermission Bars-Food Non Alc. Bev.	413,111	517,434	549,744	584,872	573,934	661,823	650,353	609,886	685,937
	Alcoholic Beverages	688,674	812,870	879,508	937,448	915,202	1,046,815	983,583	1,125,659	1,430,009
	Total Concession Sales	1,492,514	1,786,018	1,861,229	1,983,230	1,967,045	2,370,013	2,261,133	2,348,689	2,788,902
	Catering Catering-Food	168,354	176,491	255,332	146,587	203,665	254,054	213,425	215,330	205,623
	Catering-Alcoholic Beverages	14,109	16,910	88,278	19,847	25,042	40,874	30,145	52,855	64,020
	Catering-Corkage	31,337	54,002	52,366	71,151	69,718	76,094	98,183	90,364	81,426
	Catering-OFF PREMISES	31,411	34,612	74,133	108,298	20,661	28,141	15,389	27,782	42,802
	Total Catering Sales	245,211	282,015	470,109	345,883	319,085	399,163	357,141	386,332	393,871
	TOTAL OPERA HOUSE	1,737,725	2,068,032	2,331,337	2,329,113	2,286,130	2,769,176	2,618,274	2,735,021	3,182,773
DAVIES SYMPHONY HALL	Concessions Café-Food, Non-Alcoholic Beverages	-	-	-	-	-	-	-	-	-
	Intermission Bars-Food Non Alc. Bev.	252,496	236,841	252,990	298,139	297,036	326,934	381,455	381,378	390,903
	Alcoholic Beverages	473,297	473,156	513,566	569,899	576,662	666,150	661,930	708,011	848,460
	Total Concession Sales	725,793	709,997	766,557	868,038	873,698	993,084	1,043,385	1,089,389	1,239,363
	Catering Catering-Food	152,717	164,028	353,062	150,262	142,092	236,159	215,218	226,836	220,143
	Catering-Alcoholic Beverages	13,528	8,526	83,795	26,761	24,105	93,821	73,289	24,951	47,103
	Catering-Corkage	26,404	40,559	23,609	27,606	30,584	53,688	69,020	24,556	26,915
	Total Catering Sales	192,649	213,113	460,466	204,629	196,781	383,668	357,527	276,343	294,161
	TOTAL DAVIES SYMPHONY HALL	918,441	923,109	1,227,023	1,072,667	1,070,479	1,376,752	1,400,912	1,365,732	1,533,524
	HERBST THEATRE	Concessions Café-Food, Non-Alcoholic Beverages	-	-	-	-	-	-	-	-
Intermission Bars-Food Non Alc. Bev.		24,275	26,817	30,834	25,938	9,620	-	9,667	22,742	32,283
Alcoholic Beverages		27,459	39,510	39,858	36,134	11,751	-	14,410	37,577	55,516
Total Concession Sales		51,735	66,326	70,692	62,072	21,371	-	24,077	60,319	87,799
Catering Catering-Food		26,507	37,513	18,513	4,709	18,982	-	2,520	79,879	263,339
Catering-Alcoholic Beverages		4,294	4,855	3,000	602	5,413	-	-	19,092	41,132
Catering-Corkage		1,504	1,936	4,170	154	1,030	-	-	7,361	8,187
Total Catering Sales		32,305	44,304	25,683	5,465	25,425	-	2,520	106,331	312,657
TOTAL HERBST THEATRE		84,040	110,630	96,375	67,537	46,796	-	26,597	166,650	400,456
Concessions										
Café-Food, Non-Alcoholic Beverages	390,729	455,714	431,977	460,910	477,909	661,375	627,198	613,143	672,956	
Intermission Bars-Food Non Alc. Bev.	689,883	781,091	833,568	908,948	880,590	988,756	1,041,475	1,014,007	1,109,123	
Alcoholic Beverages	1,189,430	1,325,535	1,432,932	1,543,482	1,503,615	1,712,966	1,659,922	1,871,247	2,333,984	
TOTAL CONCESSION SALES	2,270,042	2,562,341	2,698,478	2,913,340	2,862,115	3,363,097	3,328,595	3,498,397	4,116,064	
Catering										
Catering-Food	347,577	378,031	626,907	301,558	364,739	490,213	431,163	522,045	689,105	
Catering-Alcoholic Beverages	31,931	30,291	175,073	47,210	54,560	134,696	103,434	96,898	152,255	
Catering-Corkage	59,245	96,497	80,145	98,911	101,332	129,782	167,202	122,281	116,528	
Catering-OFF PREMISES	31,411	34,612	74,133	108,298	20,661	28,141	15,389	27,782	42,802	
TOTAL CATERING SALES	470,164	539,431	956,258	555,977	541,291	782,831	717,188	769,006	1,000,689	
Other										
Vending Machine Income	4,652	4,953	3,932	3,960	2,981	2,577	2,553	1,900	2,632	
"SoundBox" Concessions	-	-	-	-	-	9,523	59,810	56,003	61,650	
C + M Sales	-	-	-	-	-	-	-	198,053	271,908	
TOTAL OTHER SALES	4,652	4,953	3,932	3,960	2,981	12,100	62,363	255,956	336,190	
TOTAL SALES		2,744,858	3,106,725	3,658,667	3,473,277	3,406,386	4,158,028	4,108,146	4,523,358	5,452,943